

**College of Arts and Sciences**

	<i>YTD Recoveries</i>	<i>Department Allocation</i>
Anthropology	\$8,819.65	881.97
Asian and Middle Eastern Languages	\$0.00	0.00
Biological Sciences	\$231,868.35	23,186.83
Center for Science Education	\$16,278.48	1,627.85
Center for the Study of Ethics	\$0.00	0.00
Chemistry	\$123,115.49	12,311.55
Communication	\$41,984.37	4,198.44
Economics	\$8,372.49	837.25
Environmental Institute	\$68,258.04	6,825.80
Geography	\$8,486.01	848.60
Geosciences	\$205,835.83	20,583.58
History	\$18,701.65	1,870.17
Mallinson Institute for Science Studies	\$182,675.19	18,267.52
Mathematics	\$250,042.63	25,004.26
Medieval Institute	\$1,864.57	186.46
Philosophy	\$0.00	0.00
Physics	\$302,706.15	30,270.62
Political Science	\$3,131.31	313.13
Psychology	\$22,521.61	2,252.16
Sociology	\$34,248.59	3,424.86
Statistics	\$0.00	0.00
<b>Total DEPARTMENT ALLOCATION for College of Arts and Sciences</b>	<b>\$1,528,910.41</b>	<b>\$152,891.04</b>

**College of Aviation**

	<i>YTD Recoveries</i>	<i>Department Allocation</i>
College of Aviation	\$37,012.53	3,701.25
<b>Total DEPARTMENT ALLOCATION for College of Aviation</b>	<b>\$37,012.53</b>	<b>\$3,701.25</b>

**College of Education**

	<i>YTD Recoveries</i>	<i>Department Allocation</i>
College of Education	\$180,504.48	18,050.45
Educational Studies	\$137,294.44	13,729.44
Family and Consumer Sciences	\$555.94	55.59
Health, Physical Education and Recreation	\$50,313.85	5,031.39
Teaching, Learning, and Leadership	\$70,712.30	7,071.23
<b>Total DEPARTMENT ALLOCATION for College of Education</b>	<b>\$439,381.00</b>	<b>\$43,938.10</b>

**College of Engineering and Applied Sciences**

	<i>YTD Recoveries</i>	<i>Department Allocation</i>
College of Engineering and Applied Sciences	\$18,448.18	1,844.82
Computer Science	\$92,885.70	9,288.57
Construction Engineering, Materials Engineering, and Industrial Design	\$48,266.84	4,826.68
Electrical and Computer Engineering	\$18,572.90	1,857.29
Industrial and Manufacturing Engineering	\$61,359.39	6,135.94
Manufacturing Engineering	\$29,145.03	2,914.50
Mechanical and Aeronautical Engineering	\$90,488.71	9,048.87
Paper Engineering, Chemical Engineering, and Imaging	\$52,396.08	5,239.61
<b>Total DEPARTMENT ALLOCATION for College of Engineering and Applied Sciences</b>	<b>\$411,562.83</b>	<b>\$41,156.28</b>

**College of Health and Human Services**

	<i>YTD Recoveries</i>	<i>Department Allocation</i>
Blindness and Low Vision Studies	\$101,692.17	10,169.22
College of Health and Human Services	\$14,983.64	1,498.36
Physician Assistant	\$9,994.32	999.43
School of Nursing	\$5,694.24	569.42
School of Social Work	\$42,050.59	4,205.06
Speech Pathology and Audiology	\$153,822.05	15,382.21
Unified Clinics	\$5,168.40	516.84
<b>Total DEPARTMENT ALLOCATION for College of Health and Human Services</b>	<b>\$333,405.40</b>	<b>\$33,340.54</b>

**Haworth College of Business**

	<i>YTD Recoveries</i>	<i>Department Allocation</i>
Finance and Commercial Law	\$0.00	0.00
Marketing	\$7,229.16	722.92
Office of Business Development Services	\$0.00	0.00
<b>Total DEPARTMENT ALLOCATION for Haworth College of Business</b>	<b>\$7,229.16</b>	<b>\$722.92</b>

**Provost and Vice President for Academic Affairs**

	<i>YTD Recoveries</i>	<i>Department Allocation</i>
Academic Skills Center	\$17,096.62	1,709.66
The Graduate College	\$8,933.88	893.39
<b>Total DEPARTMENT ALLOCATION for Provost and Vice President for Academic Affairs</b>	<b>\$26,030.50</b>	<b>\$2,603.05</b>

**Vice President for Research**

	<i>YTD Recoveries</i>	<i>Department Allocation</i>
The Evaluation Center	\$206,003.16	20,600.32
<b>Total DEPARTMENT ALLOCATION for Vice President for Research</b>	<b>\$206,003.16</b>	<b>\$20,600.32</b>

**Vice President for Student Affairs**

	<i>YTD Recoveries</i>	<i>Department Allocation</i>
Division of Multicultural Affairs	\$0.00	0.00
Sindecuse Health Center	\$16,523.93	1,652.39
Vice President for Student Affairs	\$341.03	34.10
<b>Total DEPARTMENT ALLOCATION for Vice President for Student Affairs</b>	<b>\$16,864.96</b>	<b>\$1,686.50</b>

<b>TOTAL YTD RECOVERIES/DEPARTMENT ALLOCATION</b>	<b>\$3,006,399.95</b>	<b>\$300,640.00</b>
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